**South Texas College**

**Capital Improvement Proposal**

**Integrated Planning Criteria**

The criterion responses requested in this document are required in order to properly evaluate each facility Capital Improvement Proposal (CIP) and plan for related funding. Each CIP submitted will be reviewed and evaluated based on responses to criteria listed below, potential benefit and the overall integration with the mission of the college.

When responding to the criterion items below, use the **Response Box** and please keep responses factual, short, and to the point. Some criteria may not have a direct relation to each CIP. However, it is recommended that a response be provided to each criterion even if there is a minimal or indirect relation. Criteria responses left blank could have a negative effect on evaluation and scoring. If the requestor has additional supporting documentation for any of the criterion items, the requestor is responsible for providing the additional documentation in electronic format.

**Criteria 1 – Compliance with college’s master plan** (consult with Planning & Construction)

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| * 1. - Describe how this proposal complies with the college’s master plan. |
| Response: |

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| * 1. - Describe how this proposal supports the department’s or program’s five year plan. |
| Response: |

**Criteria 2 – Direct or indirect benefits to student access, career pathways and student success**

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| 2.1 - Describe how this proposal directly or indirectly supports student access. |
| Response: |

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| 2.2 - Describe how this proposal directly or indirectly supports students’ career pathways and success. |
| Response: |

**Criteria 3 – Direct or indirect benefits to student success rates**

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| 3.1 - Describe how this proposal directly or indirectly supports student success rates and related statistics. |
| Response: |

**Criteria 4 – Direct or indirect benefits to the College’s collective responsibility to provide the best learning experience**

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| 4.1 - Describe how this proposal improves the college’s collective responsibility to provide the best learning experience. |
| Response: |

**Criteria 5 – Direct or indirect benefits to the College’s ability to support interdepartmental and interdivisional collaboration**

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| 5.1 - Describe how this proposal improves the college’s ability to support interdepartmental collaboration. |
| Response: |

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| 5.2- Describe how this proposal improves the college’s ability to support interdivisional collaboration. |
| Response: |

**Criteria 6 – Direct or indirect benefits to cost efficiency for the College**

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| 6.1- Describe how this proposal improves the college’s ability to be more cost efficient. |
| Response: |

**Criteria 7 – Direct or indirect benefits to the College’s Deferred Maintenance Program** (consult with Facilities Operations & Maintenance Department)

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| 7.1- Describe how this proposal supports the College’s Deferred Maintenance Program. |
| Response: |

**Criteria 8 - Any other primary or driving force(s) creating a need**

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| 8.1 - Describe the primary or driving force(s) which has created the need for this proposal. |
| Response: |

Each response will be scored on a scale of 1 to 10 with 10 being the highest. Scoring will be done by a committee made up of college administrators with diverse representation.